



Marketing Campaign
Recommendations & ROI
Specially Prepared for:

CHEAPEST, MOST EFFECTIVE WAY TO GROW YOUR BUSINESS



Personally TARGET your CORE demographic circle monthly
...to generate a steady flow of NEW and RENEWED Regulars

WE HAVE THE LIST

Gender - w/Child

Income

Age

Mile Radius



WE have _____ prospects per month
in this circle you could select from &
invite during their birthday

NOTE: Targeting during birthdays = 4x more response rate & larger groups



Personally TARGET your EXISTING customers
...to continually INCREASE their VISITS & LOYALTY

WE BUILD YOUR CUSTOMER LIST



Use Lists created for automated reminders and offers for:

Birthdays (1st or 2nd visit) • Anniversaries • Thank You • Holidays • Events
We miss you • Loyalty Rewards • Promos • Slow Days/Times • Custom Promos

ESTIMATED RETURN ON INVESTMENT WORKSHEET

*Actual numbers will appear on your monthly **NETPro** report



Build CORE Customer Base Value

	# Mailers per month	_____
X	% Response	_____
X	# of Guest(s) per response	_____
=	# of People responded	_____
X	% Return as Regulars	_____
=	# of New Regulars	_____
X \$	Avg annual profit value of New Regular	_____
= \$	Estimated New Regulars Customer value	_____
\$	Estimated Profit Value For 12 Different Birthday Months	_____

Monthly Cash Flow - % Self Funded

	# of People Responded	_____
X \$	Average ticket	_____
= \$	Estimate Sales (1 st visit)	_____
+ \$	Estimate Sales (2 nd visit)	_____
- \$	Raw Costs (30%)	_____
- \$	Discounts (30%)	_____
- \$	Additional Overhead & Labors Costs	_____
= \$	Profit Cash Flow within 30 days	_____
- \$	Investment per month	_____
=	% Cash Flow (self-funding)	_____

Additional Customer Visits Value

	Digital	Wi-Fi	Mailers
		# in Database	_____
X		% Responding	_____
X \$		Average Ticket	_____
X		# Additional visits per year	_____
= \$		Additional Sales	_____
- \$		Raw Costs (30%?)	_____
- \$		Promo Discounts avg (20%?)	_____
- \$		Additional Overhead & Labors Costs	_____
= \$		Estimated Additional NET Profits	_____
- \$		Investment per month	_____

IMPORTANT: 1st 20% additional annual profits helps offset losses from statistically 17% of your customers that moved away and 3% that became deceased