

Marketing Campaign Recommendations & ROI Specially Prepared for:

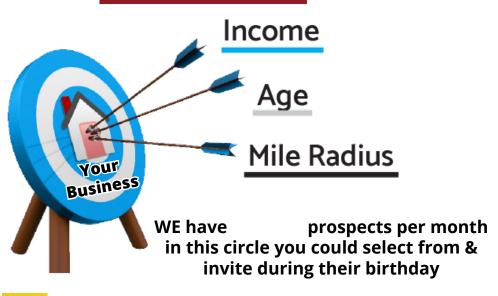
CHEAPEST, MOST EFFECTIVE WAY TO GROW YOUR BUSINESS



Personally TARGET your CORE demographic circle monthly ...to generate a steady flow of NEW and RENEWED Regulars

WE HAVE THE LIST

Gender - w/Child



NOTE: Targeting during birthdays = 4x more response rate & larger groups

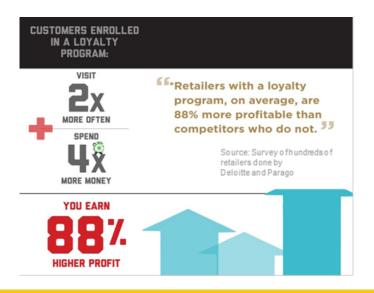






Personally TARGET your EXISTING customers ...to continually INCREASE their VISITS & LOYALTY

WE BUILD YOUR CUSTOMER LIST



Use Lists created for automated reminders and offers for:

Birthdays (1st or 2nd visit) • Anniversaries • Thank You • Holidays • Events We miss you • Loyalty Rewards • Promos • Slow Days/Times • Custom Promos

ESTIMATED RETURN ON INVESTMENT WORKSHEET

*Actual numbers will appear on your monthly **NETPro**© report





Build CORE Customer Base Value			
	# Mailers per month		
	% Response		
	# of Guest(s) per response		
	# of People responded		
	% Return as Regulars		
	# of New Regulars		
\$	Avg annual profit value of New Regular		
\$	Estimated New Regulars		

Customer value

Estimated Profit Value For 12 Different Birthday Months

X

X

X

X

Monthly Cash Flow - % Self Funded				
	# of People Responded			
x <u>\$</u>	Average ticket			
= \$	Estimate Sales (1 st visit)			
+ \$	Estimate Sales (2 nd visit)			
- \$	Raw Costs (30%)			
- <u>\$</u>	Discounts (30%)			
- \$	Additional Overhead & Labors Costs			
= \$	Profit Cash Flow within 30 days			
- \$	Investment per month			
=	% Cash Flow (self-funding)			

	Additional Customer Visits Value					
	Digital	Wi-Fi	Mailers			
		# in Database				
X		% Respo	onding			
X	\$	Average Ticket				
X		# Additi per ye	ional visits ear			
=	\$	Addit	ional Sales			
•	· <u>\$</u>	Raw C	Costs (30%?)			
•	- \$	Promavg (2	o Discounts 20%?)			
•	<u> </u>		ional Overhead oors Costs			
=	\$		ated Additional Profits			
	- \$	Invest	tment per month			

IMPORTANT: 1st 20% additional annual profits helps offset losses from statistically 17% of your customers that moved away and 3% that became deceased